

Santa Clara County  Office of Education

COUNTYWIDE CHIEF BUSINESS OFFICERS

MEETING SUMMARY

OCTOBER 15, 2015

In Attendance (alpha by district order)

Phuong Le, Berryessa Union Elementary School District	Arthur Cuffy, San Jose Unified School District
Jason Vann, Cambrian Elementary School District	Kim Nguyen, Santa Clara Unified School District
Jackie Chen, Campbell Union Elementary School District	Rosanna Jeng, Saratoga Union Elementary School District
Chris Jew, Cupertino Union Elementary School District	Anna Leung, Union Elementary School District
Julia Yu, Cupertino Union Elementary School District	Rita Sohal, Union Elementary School District
Karen Poon, East Side Union High School District	Laurie Book, Santa Clara County Office of Education
Alvaro Meza, Gilroy Unified School District	Kolvira Chheng, Santa Clara County Office of Education
Cathy Vance, Loma Prieta Joint Union School District	Debbie Jones, Santa Clara County Office of Education
Randy Kenyon, Los Altos Elementary School District	Judy Kershaw, Santa Clara County Office of Education
Tom Gray, Los Gatos Union Elementary School District	Yen Lam, Santa Clara County Office of Education
Rudy Avalos-Sanchez, Luther Burbank Elementary School District	Theresa Martinez, Santa Clara County Office of Education (Recorder)
Marie dela Cruz, Metropolitan Education District	Cindy Patterson, Santa Clara County Office of Education
Wendy Zhang, Milpitas Unified School District	Ann Redd, Santa Clara County Office of Education
Karen Jelcick, Moreland Elementary School District	Mark Skvarna, Santa Clara County Office of Education
Victoria Knutson, Morgan Hill Unified School District	Jenina Salcedo, Santa Clara County Office of Education
Kirsten Perez, Morgan Hill Unified School District	Robert Miyashiro, School Services of California
Tracy Huynh, Mount Pleasant Elementary School District	Michelle Underwood, School Services of California
Maria Liu, Mountain View Whisman Elementary School District	

1. Welcome and Announcements

Mark Skvarna, Interim Chief Business Officer, called the meeting to order at 9:30 a.m. Attendees introduced themselves and stated the district they represent. Mr. Skvarna reviewed the meeting agenda; no additional agenda items were added.

2. Affordable Care Act (ACA) Reporting Update

Cindy Patterson, Technology Services, shared that ACA forms will be printed at no additional cost. However, it is important to notify Technology Services if you want your forms printed so they can order a sufficient amount of the forms. If you have not already done so, contact Ms. Patterson as soon as possible so she can add to the order.

Ms. Patterson noted that ACA filing deadlines are March 31, 2016 if filing electronically and February 28, 2016 if filing by paper.

Ms. Patterson announced that Technology Services offers a QSS remote option, *Executive Desktop*, for an additional expense of \$275 per person, per year (cost recovery for software involved). This complete mobile solution offers more advantages than the standard cloud option:

- storage space
- includes Microsoft option suite
- can be used anywhere, on any browser, on any platform
- faster response time
- does not take up extra memory on desktop

3a. Status of the State Economy and General Fund Revenues

Robert Miyashiro, School Services of California, reported on the State economy and general fund revenues. Mr. Miyashiro summarized that revenues are looking a little better than what the budget assumes, with no recession in the forecast.

3b. Statewide Ballot Propositions on Proposition 30 and School Facilities

Michelle Underwood, School Services of California, reviewed initiatives on Proposition 30 and School Facilities:

- School Funding and Budget Stability Act, an initiative for Proposition 30, would extend the personal income tax portion of the proposition for high-income earners to 2030.
- Invest in California Children's Act, an initiative for Proposition 30, would make permanent the additional taxes on high income earners, as well as add two additional tax rates for individuals making more than a million dollars a year.
- A facilities bond initiative proposes to place a \$9 billion school facilities bond on the ballot for K-14 for new construction, modernization of facilities, school facilities for charters, community colleges capital outlay financing, and facilities for career technical education programs.

3c. Update on Governor's Actions on Key Legislation

Michelle Underwood, School Services of California, reported on the status of top legislative bills for 2015, highlighting top educational bills that were signed by the Governor and those that were vetoed.

3d. Update on New Programs

Robert Miyashiro, School Services of California, presented updates on new programs:

- Educator Effectiveness Apportionment Schedule, final apportionment will result in approximately \$1,466 per certificated, full-time equivalent.

Discretionary dollars (\$530 per ADA) are being disbursed to districts on the following schedule:

- o December 2015 40%
- o January 2016 40%
- o April 2016 20%

- Claims for Pertussis Mandate Streamlined, authorizes a reasonable reimbursement methodology (RRM), reimbursing school districts for the costs of complying with the Immunization Records-Pertussis mandate as an alternative to actual cost reimbursements.

Adjourned at 11:01 a.m.

Next Meeting scheduled for November 12, 2015